



## **2018 in Review**

- Adopted a balanced budget for Fiscal Year 2018-19
- Oversaw a FY 2018 year-end with \$2,665,415 in excess General Fund revenues over expenditures
- Set aside an additional \$2,150,000 for pension stabilization
- Set aside an additional \$2.7 million for Major Facilities Replacement
- Set aside \$500,000 for Historic Preservation Reserve
- Provided Tax Breaks Via 39 Mills Act Agreements for 28 properties
- Approved refinancing of \$120,990,000 that will result in a gross savings of \$44 million (present value savings of \$15 million) and accelerate the dissolution of the Successor Agency by eight years
- Maintained AAA rating with S&P for the City of Coronado



## **2018 in Review**

- Improved the Successor Agency's S&P rating from AA- to AA
- Received the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association
- Practiced best management practices with the scheduled hiring of a new auditor
- Received Award for Achievement from the Municipal Information Systems Association of California
- Through the Council's lobbying efforts, secured a congressional directive to analyze the impacts of border sewage in the Defense Department Budget
- Requested SANDAG reprogram \$25 million of TransNet funds
- Approved online citizen complaint system



## **2018 in Review**

- Reaffirmed commitment to improve playgrounds with barrier free playground equipment
- Advocated for Coronado's interests in Sacramento via Coronado's lobbyist
- Approved the purchase of a new Police Command Vehicle
- Accepted a donation of public art at the Animal Shelter
- Adopted an Ordinance to support the local Coronado Cab Company
- Approved the addition of new Police Department patrol vehicles
- Oversaw and approved community celebrations such as Fourth of July, Christmas Open House, and 92118 Day
- Approved the concept of the Third and Fourth Street streetscape improvement project



## **2018 in Review**

- Continue to support the Senior Out and About transportation program
- Directed the successful conversion to electric powered hand tools
- Approved community grants that provided for a film festival, a professional resident theatre company, a repertory theatre company, gardens on Orange Ave., a Military Ball, Counseling for Youth, the purchase of a historic building
- Assisted implementation of the Hotel del Master Plan and Development Agreement
- Continued with the seven-year street preventive maintenance cycle, tree maintenance cycle, and building maintenance schedule



## **2018 in Review**

- Approved a new sidewalk cleaning contractor
- Purchased new trash receptacles for the Commercial District
- Continued to fund the Commuter Ferry and Free Summer Shuttle
- Modified the Historic Resource designation process for ease of administration and improved effectiveness
- Adopted Labor Agreements
- Approved a new food and beverage concessionaire at the Golf Course
- Approved a contract with Host Compliance to assist with proactive enforcement of short term vacation rentals
- Completed the Silver Strand Fencing Project
- Adopted an Ordinance to prohibit vaping in public places



## **2018 in Review**

- Received Vietnam War Commemoration Partner Status
- Approved temporary public art for the CoraMart Building
- Completed modifications to the Skate Park and made scooter riders happy
- Approved the purchase of innovative Parade Security Bollards
- Adopted an Active Transportation Plan
- Adopted a new ordinance and procedures to enhance safety for residents next to basement projects which involve dewatering
- Adopted new wireless communications procedures to ensure infrastructure is appropriate and visually pleasing
- Adopted procedures to incorporate Coronado sensibilities with state-mandated ADU law



## **2018 in Review**

- Initiated preparation of a sea level rise vulnerability and adaptation plan
- Initiated preparation of a Climate Action Plan
- Approved emergency response medical kits for all public schools and buildings
- Directed the upgrade of the emergency alert system
- Approved Fire Station upgrades to improve worker safety and emergency response
- Approved decorative banners to brighten up Orange Avenue
- Approved the Second and Orange Parklet
- Endorsed the Community Read
- Gave the OK to the preparation of a Strategic Plan for the Arts and Culture
- Expanded the public hours of the library



## **2018 in Review**

- Approved improvements to the Police Department Dispatch Center
- Approved the purchase of a new field narcotics detection device
- Approved the expansion of the number of License Plate Readers
- Celebrated the success of the “Remotely Monitored Bicycle” anti-theft program (86 arrests and counting)
- Supported the preliminary steps to aggressively underground overhead utilities
- Encouraged a new maintenance agreement with Caltrans
- Approved new HVAC Controller upgrades to make the library more comfortable
- Completed the installation of Adaptive Signals on SR 75 near NAB





## **2018 in Review**

- Approved the bid for new signals at Fourth and Alameda
- Approved awarding contract for Cays Causeway Repair
- Appropriated funds to begin the reconstruction of the Parker Pump Station
- Thumbs up for improvements to the Little League Field
- Approved long term maintenance for the Transbay pump station
- Advocated for new pool speakers
- Approved the purchase of beach accessibility mats
- Engaged in a robust discussion concerning Dog Park locations
- Agreed that the operations plan for the pool needs to be updated
- Supported a safer Spreckels Park with the removal of hazardous trees



## **2018 in Review**

- Maintained the title Tree City USA for the 33<sup>rd</sup> consecutive year
- Provided for the planting of 40 new trees
- Approved the rehabilitation of 35 low income housing units
- Provided the public with another option to finance renewable energy water and other private property improvements